

**NOTICE OF PUBLIC BUDGET HEARING**

**Town of St. Joseph**

1337 County Road V

Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **Proposed BUDGET** for the Town of St. Joseph has been scheduled for **Tuesday, November 15, 2016** at 7:00 PM in the Town Hall located at the intersection of County Roads V & E. the proposed budget in detail is available for inspection at the town clerk's office at the town hall on Tuesday through Wednesday from 8:00 AM to 3:00 PM and Thursday from 12:00 PM to 6:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Countryside Co-op in Burkhardt and the Houlton Elementary School. The following is a summary of the Proposed 2017 Budget.

	<u>2016 Budget</u>	<u>Proposed 2017 Budget</u>	
<b>Revenues</b>			
General Prop Tax Levy	1120000	1,290,646	15.24%
Other Taxes: Mobile Park	2500	2500	
Special Assessments	0	2000	
Intergovernmental Revenues	801643	721936	
Licenses and Permits	156925	84730	
Fines, Forfeitures and Penalties	600	450	
Public Charges for Services	28400	23300	
Misc. Revenues	2100	2300	
Other Financing Sources	0	18000	
<b>Total Revenue</b>	<u>2113243</u>	<u>2146262</u>	1.56%
Cash Balance Applied	0	0	
<b>Total Revenues</b>	<u><u>2113243</u></u>	<u><u>2146262</u></u>	
<b>Expenditures</b>			
General Government	251169	222100	
Public Safety	216940	196900	
Public Works	442000	399500	
Health and Human Services	5200	4400	
Culture, Recreation and Education	93546	94374	
Conservation and Development	529300	526200	
Debt Service	541188	631788	
Capital Improvements			
Outlay	3500	40000	
Payroll Expenses	15000	13000	
<b>Total Expenditures</b>	<u><u>2113243</u></u>	<u><u>2146262</u></u>	1.56%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2016	Total Revenues	Total Expenditures	Projected Fund December 31, 2016	Property Tax Contribution
General Fund	271,917	1,372,780	1,493,691	360,000	1,290,646
Impact Fees	129,013	75967	18,486	\$170,00.00	0

**NOTICE OF TOWN MEETING OF ELECTORS**

**Town of St. Joseph**

Notice is hereby given that the Town Meeting of Electors of the Town of St. Joseph has been scheduled for Tuesday, November 15, 2016 immediately following completion of the public hearing on the Proposed 2017 Budget scheduled to begin at 7:00 PM at the St. Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1) of the *Wisconsin Statutes*, will be held for the following purposes:

1. To approve the total 2017 highway expenditures pursuant to sec. 82.03(2) of the Wisconsin Statutes.
2. To approve the 2016 town tax levy to be collected in 2017 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.
3. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes.

Dated this 6<sup>th</sup> Day of October, 2016

Nicole Stewart

Clerk/Treasurer Town of St. Joseph

**NOTICE OF SPECIAL TOWN BOARD MEETING**

**Town of St. Joseph**

A Special Town Board Meeting has been scheduled for November 15, 2016 immediately following the Budget Hearing, beginning at 7:00 PM and the Town Meeting of Electors for the Town of St. Joseph at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

**Agenda Items**

1. Discussion and action will be taken to adopt the 2017 Budget.
2. Discussion and action will be taken to adopt the 2017 tax levy.
3. Discussion and action on approving the maximum highway expenditures according to §82.03(2) of *Wisconsin Statutes*.
4. Resolution for Borrowing on Promissory Notes