

NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph

1337 County Road V

Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **Proposed BUDGET** for the Town of St. Joseph has been scheduled for **Tuesday, November 14, 2017** at 7:00 PM in the Town Hall located at the intersection of County Roads V & E. the proposed budget in detail is available for inspection at the town clerk's office at the town hall on Tuesday through Wednesday from 8:00 AM to 3:00 PM and Thursday from 12:00 PM to 6:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Countryside Co-op in Burkhardt and the Houlton Elementary School. The following is a summary of the Proposed 2018 Budget.

	<u>2017 Budget</u>	<u>Proposed 2018 Budget</u>	
Revenues			
General Prop Tax Levy	1,290,646	1,439,896	11.6%
Other Taxes: Mobile Park, Delinquent Personal Property, Managed Forest	2,900	6,900	
Special Assessments	2,000	0	
Intergovernmental Revenues	721,936	1,179,600	
Licenses and Permits	84,730	97,130	
Fines, Forfeitures and Penalties	450 23,3	450	
Public Charges for Services	00	23,800	
Misc. Revenues	2,300	3,000	
Other Financing Sources	<u>18,000</u>	<u>18,001</u>	
Total Revenue	2,146,262	2,768,777	29%
Cash Balance Applied	<u>0</u>	<u>0</u>	
Total Revenues	<u><u>2,146,262</u></u>	<u><u>2,768,777</u></u>	
Expenditures			
General Government	222,100	224,200	
Public Safety	196,900	286,200	
Public Works	399,500	847,800	
Health and Human Services	4,400	6,400	
Culture, Recreation and Education	94,374	104,374	
Conservation and Development	526,200	628,700	
Debt Service	631,788	625,102	
Capital Improvements			
Outlay	40,000	15,000	
Payroll Expenses	<u>13,000</u>	<u>13,000</u>	
Transfers Out	<u>18,000</u>	<u>18,001</u>	
Total Expenditures	<u><u>2,146,262</u></u>	<u><u>2,768,777</u></u>	29%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2017	Total Revenues	Total Expenditures	Projected Fund December 31, 2017	Property Tax Contribution
General Fund	497,151	1,516,428	1,315,504	506,151	1,442,396
Impact Fees	188,787	77,584	17,810	250,000	0

NOTICE OF TOWN MEETING OF ELECTORS

Town of St. Joseph

Notice is hereby given that the Town Meeting of Electors of the Town of St. Joseph has been scheduled for Tuesday, November 14, 2017 immediately following completion of the public hearing on the Proposed 2018 Budget scheduled to begin at 7:00 PM at the St. Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1) of the *Wisconsin Statutes*, will be held for the following purposes:

1. To approve the total 2018 highway expenditures pursuant to sec. 82.03(2) of the *Wisconsin Statutes*.
2. To approve the 2018 town tax levy to be collected in 2018 pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.
3. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of *Wisconsin Statutes*.

Dated this 26th Day of October, 2017

Nicole Stewart

Clerk/Treasurer Town of St. Joseph

NOTICE OF SPECIAL TOWN BOARD MEETING

Town of St. Joseph

A Special Town Board Meeting has been scheduled for November 14, 2017 immediately following the Budget Hearing, beginning at 7:00 PM and the Town Meeting of Electors for the Town of St. Joseph at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

Agenda Items

1. Discussion and action will be taken to adopt the 2018 Budget.
2. Discussion and action will be taken to adopt the 2018 tax levy.
3. Discussion and action on approving the maximum highway expenditures according to §82.03(2) of *Wisconsin Statutes*.

