

NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph

1337 County Road V

Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **Proposed BUDGET** for the Town of St. Joseph has been scheduled for **Tuesday, November 17, 2015** at 6:30 PM in the Town Hall located at the intersection of County Roads V & E. the proposed budget in detail is available for inspection at the town clerk's office at the town hall on Monday through Wednesday from 8:00 AM to 1:00 PM and Thursday from 1:00 PM to 6:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Consolidated Energy Co-op in Burkhardt and the Houlton Elementary School. The following is a summary of the Proposed 2016 Budget.

	<u>2015 Budget</u>	<u>Proposed 2016 Budget</u>	
Revenues			
General Prop Tax Levy	1010121	1120000	10.8%
Other Taxes: Mobile Park	2500	2500	
Special Assessments	0	0	
Intergovernmental Revenues	699783	801643	
Licenses and Permits	174850	156925	
Fines, Forfeitures and Penalties	400	600	
Public Charges for Services	24500	28400	
Misc. Revenues	2400	2100	
Other Financing Sources	<u>0</u>	<u>0</u>	
Total Revenue	1914554	2113243	10.3%
Cash Balance Applied	<u>14000</u>	<u>0</u>	
Total Revenues	<u><u>1928554</u></u>	<u><u>2113243</u></u>	
Expenditures			
General Government	201690	251169	
Public Safety	195675	216940	
Public Works	327853	442000	
Health and Human Services	4350	5200	
Culture, Recreation and Education	99390	93546	
Conservation and Development	538521	529300	
Debt Service	542575	541188	
Capital Improvements			
Outlay	3500	3500	
Payroll Expenses	<u>15000</u>	<u>15000</u>	
Total Expenditures	<u><u>1928554</u></u>	<u><u>2113243</u></u>	9.5%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2015	Total Revenues	Total Expenditures	Projected Fund December 31, 2015	Property Tax Contribution
General Fund	392828	1439678	1482248	390778	1120000
Impact Fees	71532	64349	16749	70,000	0