

NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph

1337 County Road V

Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **Proposed BUDGET** for the Town of St. Joseph has been scheduled for **Tuesday, November 25, 2014** at 6:30 PM in the Town Hall located at the intersection of County Roads V & E. the proposed budget in detail is available for inspection at the town clerk's office at the town hall on Monday through Wednesday from 8:00 AM to 1:00 PM and Thursday from 1:00 PM to 6:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Consolidated Energy Co-op in Burkhardt and the Houlton Elementary School. The following is a summary of the Proposed 2015 Budget.

	<u>2014 Budget</u>	<u>Proposed 2015 Budget</u>	
Revenues			
General Prop Tax Levy	1008602	1010121	0.15%
Other Taxes: Mobile Park	2500	2500	
Special Assessments	0	0	
Intergovernmental Revenues	497275	699783	
Licenses and Permits	68600	174850	
Fines, Forfeitures and Penalties	50	400	
Public Charges for Services	24500	24500	
Misc. Revenues	15550	2400	
Other Financing Sources	<u>0</u>	<u>0</u>	
Total Revenue	1617077	1914554	15.5%
Cash Balance Applied	<u>100001</u>	<u>14000</u>	
Total Revenues	<u><u>1717078</u></u>	<u><u>1928554</u></u>	
Expenditures			
General Government	183690	201690	
Public Safety	191827	195675	
Public Works	340725	327853	
Health and Human Services	5350	4350	
Culture, Recreation and Education	99390	99390	
Conservation and Development	338521	538521	
Debt Service	542575	542575	
Capital Improvements			
Outlay	0	3500	
Payroll Expenses	<u>15000</u>	<u>15000</u>	
Total Expenditures	<u><u>1717078</u></u>	<u><u>1928554</u></u>	10.9%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2014	Total Revenues	Total Expenditures	Projected Fund December 31, 2014	Property Tax Contribution
General Fund	435398	1914554	1928554	421398	1,010,121
Impact Fees	23932	50740	0	74672	0

NOTICE OF TOWN MEETING OF ELECTORS

Town of St. Joseph

Notice is hereby given that the Town Meeting of Electors of the Town of St. Joseph has been scheduled for Tuesday, November 25, 2014 immediately following completion of the public hearing on the Proposed 2015 Budget scheduled to begin at 6:30 PM at the St. Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1) of the *Wisconsin Statutes*, will be held for the following purposes:

1. To approve the total 2015 highway expenditures pursuant to sec. 82.03(2) of the Wisconsin Statutes.
2. To approve the 2014 town tax levy to be collected in 2015 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.
3. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes.

Dated this 5th day of November, 2014

Nicole Stewart

Clerk/Treasurer Town of St. Joseph

NOTICE OF SPECIAL TOWN BOARD MEETING

Town of St. Joseph

A Special Town Board Meeting has been scheduled for November 25, 2014 immediately following the Budget Hearing, beginning at 6:30 PM and the Town Meeting of Electors for the Town of St. Joseph at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

Agenda Items

1. Discussion and action will be taken to adopt the 2015 Budget.
2. Discussion and action will be taken to adopt the 2015 tax levy.
3. Discussion and action on approving the maximum highway expenditures according to §82.03(2) of *Wisconsin Statutes*.