

NOTICE OF PUBLIC BUDGET HEARING

Town of St Joseph
1337 County Rd V
Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **PROPOSED BUDGET** for the Town of St Joseph has been scheduled for **Thursday, November 21, 2013** at 7:00 PM in the Town Hall located at the intersection of County Roads V and E. The proposed budget in detail is available for inspection at the town clerk's office at the town hall on Mondays from 1:00 PM to 6:00 PM and on Tuesdays through Thursdays from 8:00 AM-1:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Consolidated Energy Co-op in Burkhardt, and the Houlton Elementary School. The following is a summary of the Proposed 2014 Budget.

	2013 Budget	Proposed 2014 Budget	
Revenues			
General Prop Tax Levy	993678	1008602	1.5%
Other Taxes: Mobile Park	2500	2500	
Special Assessments			
Intergovernmental Revenues	269943	497275	
Licenses and Permits	43600	68600	
Fines, Forfeitures and Penalties	50	50	
Public Charges for Services	14000	24500	
Misc. Revenues	15550	15550	
Other Financing Sources	142250	0	
Total Revenue	1481571	1617077	9.1%
Cash Balance Applied	33872	100,001	
Total Revenues	1515443	1717078	

Expenditures			
General Government	178480	183690	
Public Safety	144542	191827	
Public Works	430050	340725	
Health and Human Services	5950	5350	
Culture, Recreation and Education	94950	99390	
Conservation and Development	103521	338521	
Debt Service	542950	542575	
Payroll Expenses	15000	15000	
Total Expenditures	1515443	1717078	13.3%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2013	Total Revenues	Total Expenditures	Projected Fund Balance December 31, 2013	Property Tax Contribution
General Fund	\$591,449	1,617,077	1,717,078	491,498	1,086,602

Impact Fees	\$23,932	-	-	\$23,932.00	0
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NOTICE OF TOWN MEETING OF ELECTORS
Town of St Joseph

Notice is hereby given that the Town Meeting of Electors of the Town of St. Joseph has been scheduled for Thursday, November 21, 2013 immediately following completion of the public hearing on the Proposed 2013 Budget scheduled to begin at 6:00 PM at the St Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1)© of the *Wisconsin Statutes*, will be held for the following purposes:

1. To approve the total 2014 highway expenditures pursuant to sec. 82.03(2) of the Wisconsin Statutes.
2. To approve the 2013 town tax levy to be collected in 2014 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.
3. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b) (1) of Wisconsin Statutes

Dated this 5th day of November, 2013
Nicole Stewart
Clerk/Treasurer Town of St Joseph

NOTICE OF SPECIAL TOWN BOARD MEETING
Town of St Joseph

A Special Town Board Meeting has been scheduled for November 21, 2013 immediately following the Budget Hearing, beginning at 7:00 PM and the Town Meeting of Electors for the Town of St Joseph at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

Agenda Items

1. Discussion and action will be taken to adopt the 2014 Budget.
2. Discussion and action will be taken to adopt the 2014 tax levy.
3. Discussion and action on approving the maximum highway expenditures according to §82.03(2) as authorized at the Special Town Meeting held on November 12, 2013.

Dated this 5th day of November, 2013
Nicole
Clerk/Treasurer Town of St Joseph