

NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph

1337 County Road V

Hudson, WI 54016

Notice is hereby given that the **PUBLIC HEARING** on the **Proposed BUDGET** for the Town of St. Joseph has been scheduled for **Tuesday, November 13, 2018** at 7:00 PM in the Town Hall located at the intersection of County Roads V & E. the proposed budget in detail is available for inspection at the town clerk's office at the town hall on Tuesday through Wednesday from 8:00 AM to 3:00 PM and Thursday from 12:00 PM to 6:00 PM. Posting of the summary budget has been completed at the following three locations: The St. Joseph Town Hall, Countryside Co-op in Burkhardt and the Houlton Elementary School. The following is a summary of the Proposed 2018 Budget.

	<u>2018 Budget</u>	<u>Proposed 2019 Budget</u>	
Revenues			
General Prop Tax Levy	1,439,896	1,705,394	18.4%
Other Taxes: Mobile Park, Delinquent Personal Property, Managed Forest	6,900	8,900	
Special Assessments	0	0	
Intergovernmental Revenues	1,179,600	595,003	
Licenses and Permits	97,130	110,300	
Fines, Forfeitures and Penalties	450	350	
Public Charges for Services	23,800	18,650	
Misc. Revenues	3,000	4,200	
Other Financing Sources	<u>18,001</u>	<u>20,000</u>	
Total Revenue	<u>2,768,777</u>	<u>2,462,797</u>	-11.5%
Cash Balance Applied	<u>0</u>	<u>0</u>	
Total Revenues	<u><u>2,768,777</u></u>	<u><u>2,462,797</u></u>	
Expenditures			
General Government	224,200	256,235	
Public Safety	286,200	412,614	
Public Works	847,800	800,138	
Health and Human Services	6,400	5,600	
Culture, Recreation and Education	104,374	106,101	
Conservation and Development	628,700	29,850	
Debt Service	625,102	693,014	
Capital Improvements			
Outlay	15,000	125,000	
Payroll Expenses	<u>13,000</u>	<u>14,245</u>	
Transfers Out	<u>18,001</u>	<u>20,000</u>	
Total Expenditures	<u><u>2,768,777</u></u>	<u><u>2,462,797</u></u>	-11.5%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2018	Total Revenues	Total Expenditures	Projected Fund December 31, 2018	Property Tax Contribution
General Fund	596,995	1,654,631	2,200,534	600,000	1,439,896
Impact Fees	275,260	112,115	25,642	320,00	0

NOTICE OF TOWN MEETING OF ELECTORS

Town of St. Joseph

Notice is hereby given that the Town Meeting of Electors of the Town of St. Joseph has been scheduled for Tuesday, November 13, 2018 immediately following completion of the public hearing on the Proposed 2019 Budget scheduled to begin at 7:00 PM at the St. Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1) of the *Wisconsin Statutes*, will be held for the following purposes:

1. To approve the total 2019 highway expenditures pursuant to sec. 82.03(2) of the Wisconsin Statutes.
2. To approve the 2019 town tax levy to be collected in 2019 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.
3. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes.

Dated this 25th Day of October, 2018

Nicole Stewart

Clerk/Treasurer Town of St. Joseph

NOTICE OF SPECIAL TOWN BOARD MEETING

Town of St. Joseph

A Special Town Board Meeting has been scheduled for November 13, 2018 immediately following the Budget Hearing, beginning at 7:00 PM and the Town Meeting of Electors for the Town of St. Joseph at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

Agenda Items

1. Discussion and action will be taken to adopt the 2019 Budget.
2. Discussion and action will be taken after Consideration of proposals for the award and sale of a General Obligation Promissory Note in an amount not to exceed \$187,000.
3. Discussion and action will be taken to adopt the 2019 tax levy.
4. Discussion and action on approving the maximum highway expenditures according to §82.03(2) of *Wisconsin Statutes*.
5. Payment of Bills, Vouchers and PO's.